

## PDSC MEETING AGENDA

**DATE:** 8/7/2024  
**TIME:** 3:00-4:30 PM  
**LOCATION:** Hybrid – Airport Conference Room & Zoom  
**RE:** Planning and Development Subcommittee

### PDSC Objectives:

- Support the implementation of the 2023-2024 Strategic Plan and the 2020 Airport Master Plan
- Provide ongoing support and input on specific plans and proposals for the development of Airport property
- Provide input on other business development efforts as appropriate

### PDSC Agenda Items:

- 1) **Development Update (10 min.)**
- 2) **Airport Capital Improvement Plan (ACIP) Review (70 min.)**
- 3) **Open Discussion (10 min.)**

Join Zoom Meeting

**Wednesday, August 7, 2024 – 3:00 p.m.**

<https://us06web.zoom.us/j/97011482750?pwd=V1pVVHdrMXZibzlyZ3RFanpRK2NIZz09>

Meeting ID: 970 1148 2750

Passcode: 465261

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# NORTHERN COLORADO REGIONAL AIRPORT

4900 Earhart Rd • Loveland, Colorado 80538

(970) 962-2850 • FAX (970) 962-2855 • TDD (970) 962-2620

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**ITEM NUMBER:** 1

**MEETING DATE:** August 7, 2024

**PREPARED BY:** Aaron Ehle, Airport Planning & Development Specialist

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## **TITLE**

Development Update

## **RECOMMENDED PDSC ACTION**

Informational

## **SUMMARY**

Airport staff will provide an update on potential development projects related to the Request for Expressions of Interest (REOI)

## **ATTACHMENTS**

None



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**ITEM NUMBER:** 2

**MEETING DATE:** August 7, 2024

**PREPARED BY:** Aaron Ehle, Airport Planning & Development Specialist

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## **TITLE**

Airport Capital Improvement Plan (ACIP) Review

## **RECOMMENDED PDSC ACTION**

Provide feedback on ACIP format, projects, and prioritization. Refine draft ACIP for Airport Commission review.

## **SUMMARY**

The Airport Capital Improvement Plan (ACIP) is used to plan, prioritize, and fund significant infrastructure projects. These projects are essential for maintaining, upgrading, and expanding airport facilities to ensure safety, efficiency, and capacity to meet current and future demands.

The ACIP spans a 5-year period and is regularly updated to reflect changing priorities, funding availability, and emerging needs. It is a critical tool for effective management, enabling the Airport to plan for future growth and improvements in a structured and financially responsible manner.

The purpose of this agenda item is to refine the 2025-2029 ACIP draft for initial Airport Commission review at the August meeting. 2023 and 2024 are included in the plan for reference. Prior to final review and approval in October, Airport staff will coordinate the Colorado Department of Transportation (CDOT) Division of Aeronautics and the FAA to further develop the plan. Per the Intergovernmental Agreement, this annual update does not need to be approved by the City Councils.

## **ATTACHMENTS**

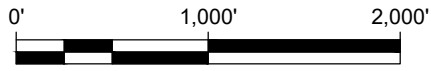
2025-2029 Airport Capital Improvement Plan (ACIP)

2025-2029 ACIP Exhibit



Funding Source	FAA Airport Imp. Program AIP		FAA Managed Federal Special Funding			State	Local			Other	Total Project Costs
	Financial Resource Program	FAA Entitlement	FAA Discretionary	Cares Act	BIL Airport Improvement Grants	BIL Airport Terminals Program	Colorado Division of Aeronautics	Grant Match	Additional Funding	Passenger Facility Charges	
Funding Programming Method	Formulary \$150K - \$1.3M <10K - >10K Enplanements	Discretionary	Formulary	Formulary	Discretionary	Formulary for FAA Grant Matches + Discretionary	Formulary	Discretionary	Formulary \$4.39 per passenger		
Grant Match Requirement	90/10	90/10	N/A	90/10	95/5	80/20	N/A	N/A	N/A	N/A	
<b>2027</b>											
Taxiway A Rehab, Lighting & Signage Construction						\$ 1,800,000	\$ 621,210			A13	\$ 2,421,210
SRE Building Pavement Expansion Design & Enviromental	\$ 150,000					\$ 3,947	\$ 3,947			N/A	\$ 157,894
<b>Totals 2027</b>	<b>\$ 150,000</b>					<b>\$ 1,803,947</b>	<b>\$ 625,157</b>				<b>\$ 2,579,104</b>
PFC Revenues											
Funding Balance Reminaing	\$ -										
<b>2028</b>											
<b>Deice Pad for Commercial Ramp Design &amp; Environmental</b>								\$ 71,000		B7	\$ 71,000
<b>Remove T-hangars &amp; Construct Business Facilities (C-Hangars)</b>								\$ 5,500,000		B13	\$ 5,500,000
SRE Building Pavement Expansion Construction	\$ 150,000					\$ 400,000	\$ 3,947	\$ 1,242,106		N/A	\$ 1,796,053
<b>Totals 2028</b>	<b>\$ 150,000</b>					<b>\$ 400,000</b>	<b>\$ 3,947</b>	<b>\$ 6,813,106</b>			<b>\$ 7,367,053</b>
PFC Revenues											
Funding Balance Reminaing	\$ -										
<b>2029</b>											
<b>Deice Pad for Commercial Ramp Constrution</b>								\$ 1,800,000		B7	\$ 1,800,000
<b>Snow Removal Equipment Snow Blower</b>								\$ 600,000		B18	\$ 600,000
<b>Totals 2029</b>	<b>\$ -</b>							<b>\$ 2,400,000</b>			<b>\$ 2,400,000</b>
PFC Revenues											
Funding Balance Reminaing	\$ 150,000										
<b>Totals 2025-2029</b>	<b>\$ 1,020,000</b>	<b>\$ 14,466,431</b>	<b>\$ -</b>	<b>\$ 2,008,569</b>	<b>\$ -</b>	<b>\$ 3,236,447</b>	<b>\$ 1,201,605</b>	<b>\$ 46,263,106</b>	<b>\$ -</b>		<b>\$ 68,196,158</b>





Northern Colorado Regional Airport  
Capital Improvement Program (CIP)  
2025 - 2029



**Federal & State Funding**

- 2024-1:** New Terminal - Construction - \$1,766,666 (F-BIL-24, S, L)
- 2024-4:** Taxiway B & D Rehabilitation - Environmental, Design & Construction - \$811,111 (F, S, L)
- 2025-1:** Runway 15-33 Widening - Construction - \$8,667,967 (F, S, L)
- 2026-1:** Runway 15-33 Widening - Construction - \$7,432,033 (F, S, L)
- 2026-2:** Taxiway A Rehabilitation, Lighting & Signage - Design - \$200,000 (S, L)
- 2026-3:** Taxiway A1 Realignment (Between A and D) - Construction - \$2,000,000 (F, S, L)
- 2026-6:** GA Apron & Taxilanes Sealcoat - \$500,000 (S, L)
- 2027-1:** Taxiway A Rehabilitation, Lighting & Signage - Construction - \$2,421,210 (S, L)
- 2027-2:** SRE Pavement Expansion - Environmental & Design - \$157,894 (F, S, L)
- 2028-3:** SRE Pavement Expansion - Construction - \$1,796,053 (F, S, L)

**Local Funding Only**

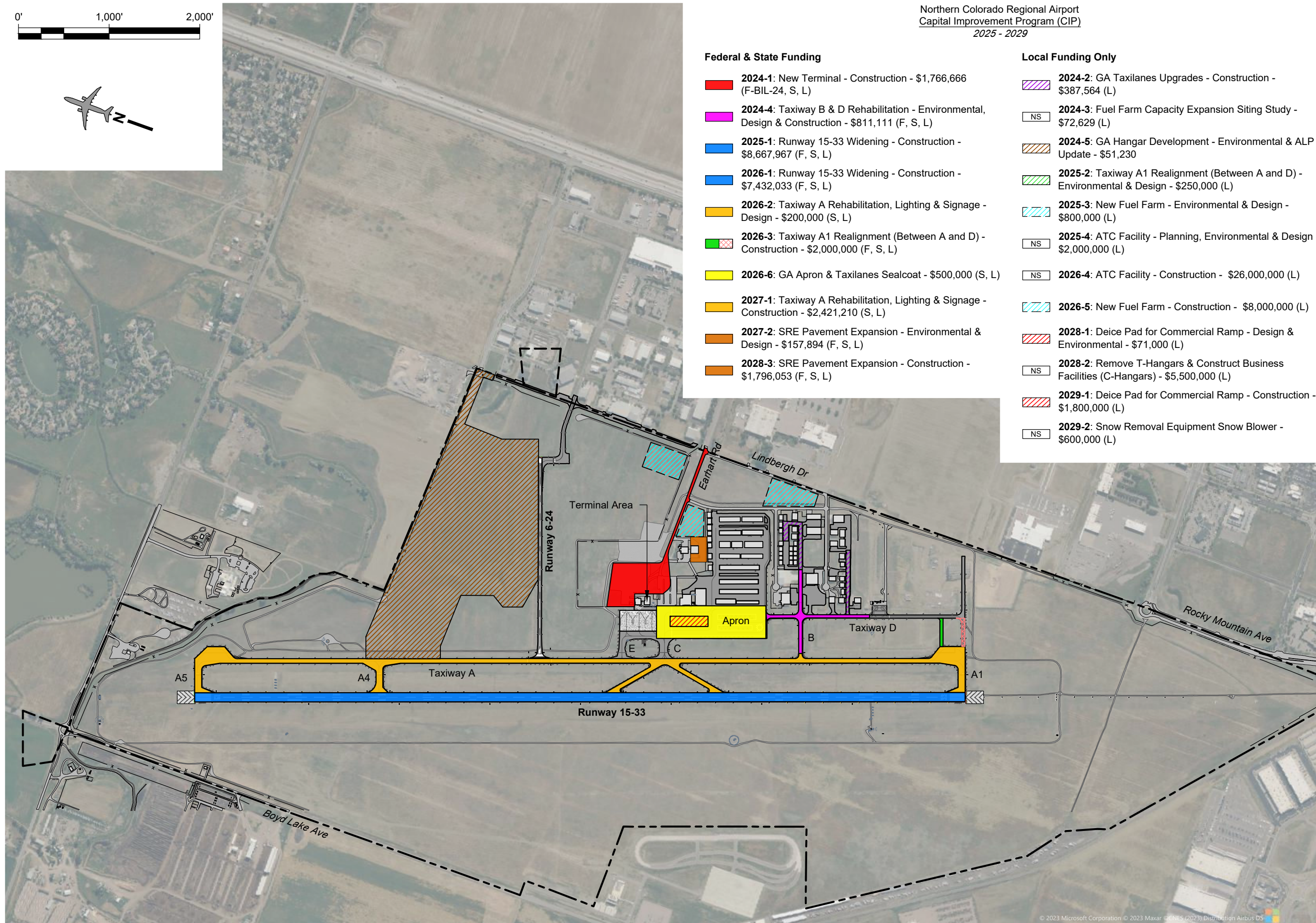
- 2024-2:** GA Taxilanes Upgrades - Construction - \$387,564 (L)
- 2024-3:** Fuel Farm Capacity Expansion Siting Study - \$72,629 (L)
- 2024-5:** GA Hangar Development - Environmental & ALP Update - \$51,230
- 2025-2:** Taxiway A1 Realignment (Between A and D) - Environmental & Design - \$250,000 (L)
- 2025-3:** New Fuel Farm - Environmental & Design - \$800,000 (L)
- 2025-4:** ATC Facility - Planning, Environmental & Design - \$2,000,000 (L)
- 2026-4:** ATC Facility - Construction - \$26,000,000 (L)
- 2026-5:** New Fuel Farm - Construction - \$8,000,000 (L)
- 2028-1:** Deice Pad for Commercial Ramp - Design & Environmental - \$71,000 (L)
- 2028-2:** Remove T-Hangars & Construct Business Facilities (C-Hangars) - \$5,500,000 (L)
- 2029-1:** Deice Pad for Commercial Ramp - Construction - \$1,800,000 (L)
- 2029-2:** Snow Removal Equipment Snow Blower - \$600,000 (L)

**Legend:**

- Existing Facilities
- Future Development
- Existing Property Line

**Notes:**

- NS: Not Shown
- Funding Types:
  - F: Federal (AIP)
  - F-BIL: Bipartisan Infrastructure Law
  - F-ATP: Airport Terminals Program
  - S: State
  - L: Local



Scale based on a 11"x17" sheet.